Faculty Senate Minutes

Meeting of September 28, 2015

<u>Senators</u> A = Absent

Alhuani, Abdallah Amusan, Ibukun Andries, Ken PCC 15-16-

which was built on a projected enrollment of 1895 students. 230 students were dropped for no payment and the number reported was down to 1540. Every 100 less students represents approximately \$1.25 - 1.5 million in lost revenue, with 310 students adding up to a \$4-4.5 million dollar deficit.

The committee discussed the Budget Memorandum