



FY 2024	FY 2024	FY 2024	FY 2024
Adopted Budget	Revised Budget	Through Aug 31 2023	

Housing	5,589,700	3,427,483	61%
Dining	3,055,300	1,779,458	58%
Bookstore	1,427,600	826,144	58%
Other Sources	100,000	7,811	8%
Scholarships		(126,720)	